



Five-Year Consolidated Summary

Noritz Corporation and Consolidated Subsidiaries
Years ended December 31

	Millions of yen					Thousands of U.S. dollars (Note)
	2002	2003	2004	2005	2006	2006
For the year:						
Net sales	¥170,184	¥170,080	¥171,598	¥176,048	¥182,077	\$1,528,517
Cost of sales	124,712	117,130	118,943	122,698	128,179	1,076,049
Selling, general and administrative expenses	38,599	44,874	44,961	46,401	48,092	403,727
Operating income	6,873	8,076	7,694	6,949	5,806	48,741
Income before income taxes	6,371	6,115	8,944	7,695	6,022	50,554
Current income taxes	3,744	3,286	2,716	2,738	2,435	20,442
Net income	3,312	3,161	4,950	4,274	2,997	25,160
Per share data (Yen and U.S. dollars):						
Net income	¥ 65.23	¥ 61.42	¥ 98.01	¥ 86.65	¥ 62.62	\$ 0.526
Cash dividends, applicable to the year	15.00	17.00	28.00	28.00	28.00	0.235
At year-end:						
Total assets	¥154,542	¥154,613	¥148,773	¥151,533	¥155,151	\$1,302,476
Total shareholders' equity	81,283	83,387	85,780	89,089	—	—
Total net assets	—	—	—	—	92,237	774,320
Number of employees	4,401	4,539	4,604	4,765	4,907	
Ratios:						
Return on equity	4.1%	3.8%	5.9%	4.9%	3.3%	
Return on sales	1.9	1.9	2.9	2.4	1.6	
Return on assets	2.1	2.0	3.3	2.8	2.0	

Note: The U.S. dollar amounts in this report represent translations of yen, for convenience only, at the rate of ¥119.12 to U.S.\$1.00, the rate prevailing at December 31, 2006.